



Clovis Community College

Funding Year: 2025-2026

Submit to Department Chair by October 18, 2024

Name of Requester: _____

- 1) Discipline/Program Submitting:
- 2) Action Plan Title:
- 3) Resource allocation tied to planning: Strategic Plan:

Outcomes (SLO, PLO, etc.):

Unit Program Planning (UPP):

Describe request, explain how it supports the goals of the college and your program, and expected results:

4) Work Plan: Activities/Items	Infrastructure Requirements if needed/ongoing costs	Costs	Person(s) Responsible
a.			
b.			
c.			
d.			

5) Total Anticipated Costs: \$

6) Funding Area Category – Please check **one**:

Instructional Supplies/Materials (less than \$200 per item)

Instructional Equipment (more than \$200 per item)

Outreach-School Relations

Student Activities-Co Curricular

Marketing

Other

Technology